

CITY OF PALOS HEIGHTS
7607 W. College Drive
Palos Heights, IL 60463



NOTICE OF CANCELLED MEETING

**NOTICE IS HEREBY GIVEN THAT THE
REGULAR SCHEDULED MEETING OF THE**

PUBLIC SAFETY COMMITTEE

ON TUESDAY, SEPTEMBER 26, 2023

HAS BEEN CANCELLED

COMMUNICATIONS

Events by Nature Code

Agency: PHPD, Event date/Time range: 08/01/2023 00:00:00 - 08/31/2023 23:59:59

| Nature Code | Rpt Only | Self Init | CFS | Total | % Total | Avg Disp Time | Avg Resp Time | Avg Scene Time | Total Call Time | Avg Call Time |
|--------------------------------------|----------|-----------|------------|------------|------------|----------------|----------------|----------------|-----------------|----------------|
| 911 HANG UP/MISDIAL | 0 | 0 | 166 | 166 | 13% | 0:01:55 | 0:05:04 | 0:03:09 | 14:24:59 | 0:05:12 |
| CANCEL WATCH | 0 | 0 | 1 | 1 | 0% | 0:01:07 | 0:00:00 | 0:00:35 | 0:01:42 | 0:01:42 |
| CITIZEN ASSIST | 0 | 0 | 1 | 1 | 0% | 0:02:57 | 0:18:43 | 0:03:51 | 0:25:31 | 0:25:31 |
| DECEPTIVE PRACTICE | 0 | 0 | 6 | 6 | 0% | 0:04:08 | 0:04:42 | 1:42:30 | 11:08:12 | 1:51:22 |
| FOUND ARTICLE | 0 | 1 | 2 | 3 | 0% | 0:01:07 | 0:04:20 | 0:53:44 | 2:52:08 | 0:57:22 |
| Subtotals for No Summary Code | 0 | 1 | 176 | 177 | 14% | 0:02:15 | 0:08:12 | 0:32:46 | 28:52:32 | 0:40:14 |
| ACCIDENT INJURY | 0 | 0 | 4 | 4 | 0% | 0:01:52 | 0:02:33 | 2:02:57 | 8:29:32 | 2:07:23 |
| ACCIDENT PROPERTY DAMAGE | 0 | 3 | 33 | 36 | 3% | 0:02:07 | 0:04:18 | 0:58:26 | 38:22:46 | 1:03:57 |
| ACCIDENT UNKNOWN INJ | 0 | 0 | 1 | 1 | 0% | 0:00:50 | 0:03:46 | 1:41:02 | 1:45:38 | 1:45:38 |
| CITIZEN ASSIST | 0 | 0 | 1 | 1 | 0% | 0:04:33 | 0:00:12 | 0:19:57 | 0:24:42 | 0:24:42 |
| HIT AND RUN | 0 | 0 | 4 | 4 | 0% | 0:03:04 | 0:01:56 | 1:19:48 | 5:39:15 | 1:24:48 |
| Subtotals for ACC | 0 | 3 | 43 | 46 | 4% | 0:02:29 | 0:02:33 | 1:16:26 | 54:41:53 | 1:21:18 |
| ADMINISTRATIVE DUTIES | 0 | 60 | 7 | 67 | 5% | 0:01:14 | 0:01:54 | 0:41:11 | 45:46:22 | 0:40:59 |
| COMMUNITY CONTACT | 0 | 2 | 0 | 2 | 0% | 0:00:00 | 0:00:00 | 0:18:45 | 0:37:31 | 0:18:45 |
| FOLLOW UP | 0 | 2 | 2 | 4 | 0% | 0:01:17 | 0:06:35 | 1:14:41 | 5:14:33 | 1:18:38 |
| OTHER MENTAL CASES | 0 | 1 | 0 | 1 | 0% | 0:00:00 | 0:00:00 | 0:19:36 | 0:19:36 | 0:19:36 |
| OVERNIGHT PARKING | 0 | 0 | 12 | 12 | 1% | 0:02:02 | 0:00:16 | 0:02:23 | 0:57:13 | 0:04:46 |
| REPOSSESSION | 0 | 0 | 1 | 1 | 0% | 0:01:46 | 0:04:43 | 0:07:48 | 0:14:17 | 0:14:17 |
| STATION INFO/INFO FOR POLICE | 0 | 7 | 9 | 16 | 1% | 0:03:07 | 0:03:52 | 1:27:42 | 22:50:53 | 1:25:40 |
| WARRANT | 0 | 3 | 0 | 3 | 0% | 0:00:00 | 0:00:00 | 2:14:10 | 6:42:32 | 2:14:10 |
| Subtotals for ADMIN | 0 | 75 | 31 | 106 | 8% | 0:01:53 | 0:03:28 | 0:48:17 | 82:42:57 | 0:49:36 |

| Nature Code | Rpt Only | Self Init | CFS | Total | % Total | Avg Disp Time | Avg Resp Time | Avg Scene Time | Total Call Time | Avg Call Time |
|---------------------------|----------|-----------|------------|------------|------------|----------------|----------------|----------------|-----------------|----------------|
| BURGLAR ALARM | 0 | 0 | 29 | 29 | 2% | 0:01:48 | 0:03:28 | 0:08:35 | 6:42:17 | 0:13:52 |
| HOLD UP ALARM | 0 | 0 | 7 | 7 | 1% | 0:00:53 | 0:02:01 | 0:06:54 | 1:07:53 | 0:09:41 |
| Subtotals for ALAR | 0 | 0 | 36 | 36 | 3% | 0:01:20 | 0:02:44 | 0:07:44 | 7:50:10 | 0:11:46 |
| ALL ANIMAL COMPLAINTS | 0 | 1 | 11 | 12 | 1% | 0:03:33 | 0:05:57 | 0:23:14 | 6:23:28 | 0:31:57 |
| Subtotals for ANIM | 0 | 1 | 11 | 12 | 1% | 0:03:33 | 0:05:57 | 0:23:14 | 6:23:28 | 0:31:57 |
| ASSIST OTHER AGENCY | 0 | 9 | 20 | 29 | 2% | 0:01:55 | 0:05:39 | 0:34:43 | 17:07:36 | 0:35:26 |
| OTHER MENTAL CASES | 0 | 0 | 1 | 1 | 0% | 0:03:33 | 0:02:07 | 2:31:13 | 2:36:53 | 2:36:53 |
| Subtotals for AOA | 0 | 9 | 21 | 30 | 2% | 0:02:44 | 0:03:53 | 1:32:58 | 19:44:29 | 1:36:10 |
| CITIZEN ASSIST | 0 | 3 | 79 | 82 | 6% | 0:03:36 | 0:05:06 | 0:24:16 | 42:54:59 | 0:31:24 |
| LOCKOUT | 0 | 1 | 8 | 9 | 1% | 0:03:49 | 0:05:42 | 0:12:45 | 2:52:34 | 0:19:10 |
| LOST ARTICLE | 0 | 1 | 1 | 2 | 0% | 0:01:02 | 0:33:08 | 0:03:02 | 0:41:18 | 0:20:39 |
| LOUD NOISE | 0 | 2 | 9 | 11 | 1% | 0:01:45 | 0:04:33 | 0:08:43 | 2:32:48 | 0:13:53 |
| MOTORIST ASSIST | 0 | 5 | 11 | 16 | 1% | 0:02:33 | 0:06:37 | 0:21:09 | 7:10:31 | 0:26:54 |
| OTHER MENTAL CASES | 0 | 0 | 1 | 1 | 0% | 0:02:48 | 0:00:47 | 1:43:18 | 1:46:53 | 1:46:53 |
| OTHER PUBLIC COMPLAINT | 0 | 0 | 17 | 17 | 1% | 0:03:53 | 0:06:04 | 0:28:36 | 10:55:36 | 0:38:33 |
| TRAFFIC SIGNALS OUT | 0 | 0 | 1 | 1 | 0% | 0:00:37 | 0:00:00 | 0:01:12 | 0:01:49 | 0:01:49 |
| WIRE DOWN | 0 | 0 | 2 | 2 | 0% | 0:03:02 | 0:03:00 | 0:38:23 | 1:28:51 | 0:44:25 |
| Subtotals for ASSI | 0 | 12 | 129 | 141 | 11% | 0:02:34 | 0:08:07 | 0:26:49 | 70:25:19 | 0:33:44 |
| ABANDONED AUTO | 0 | 0 | 1 | 1 | 0% | 0:05:43 | 0:05:28 | 0:14:46 | 0:25:57 | 0:25:57 |
| ILLEGAL PARKING | 0 | 2 | 2 | 4 | 0% | 0:03:23 | 0:14:54 | 0:08:37 | 1:11:05 | 0:17:46 |
| Subtotals for AUTO | 0 | 2 | 3 | 5 | 0% | 0:04:33 | 0:10:11 | 0:11:42 | 1:37:02 | 0:21:52 |

| Nature Code | Rpt Only | Self Init | CFS | Total | % Total | Avg Disp Time | Avg Resp Time | Avg Scene Time | Total Call Time | Avg Call Time |
|-----------------------------|----------|------------|----------|------------|------------|----------------|----------------|----------------|-----------------|----------------|
| BATTERY | 0 | 0 | 1 | 1 | 0% | 0:04:26 | 0:00:00 | 2:54:51 | 2:59:17 | 2:59:17 |
| Subtotals for BATT | 0 | 0 | 1 | 1 | 0% | 0:04:26 | 0:00:00 | 2:54:51 | 2:59:17 | 2:59:17 |
| CRIMINAL DAMAGE TO PROPERTY | 0 | 0 | 1 | 1 | 0% | 0:02:22 | 0:03:04 | 1:52:40 | 1:58:06 | 1:58:06 |
| Subtotals for BURG | 0 | 0 | 1 | 1 | 0% | 0:02:22 | 0:03:04 | 1:52:40 | 1:58:06 | 1:58:06 |
| CRIMINAL DAMAGE TO PROPERTY | 0 | 0 | 5 | 5 | 0% | 0:05:36 | 0:04:16 | 0:37:49 | 3:58:35 | 0:47:43 |
| Subtotals for CDP | 0 | 0 | 5 | 5 | 0% | 0:05:36 | 0:04:16 | 0:37:49 | 3:58:35 | 0:47:43 |
| BUSINESS CHECK | 0 | 16 | 0 | 16 | 1% | 0:00:01 | 0:00:00 | 0:36:25 | 9:42:54 | 0:36:25 |
| EXTRA PATROL | 0 | 4 | 2 | 6 | 0% | 0:01:26 | 0:02:20 | 0:15:25 | 1:41:35 | 0:16:55 |
| HOUSE CHECK | 0 | 138 | 0 | 138 | 11% | 0:00:01 | 0:05:05 | 0:07:47 | 19:17:18 | 0:08:23 |
| Subtotals for CHEC | 0 | 158 | 2 | 160 | 12% | 0:00:29 | 0:03:42 | 0:19:52 | 30:41:47 | 0:20:34 |
| OTHER MENTAL CASES | 0 | 7 | 2 | 9 | 1% | 0:02:19 | 0:05:17 | 0:45:05 | 6:58:06 | 0:46:27 |
| Subtotals for CIT | 0 | 7 | 2 | 9 | 1% | 0:02:19 | 0:05:17 | 0:45:05 | 6:58:06 | 0:46:27 |
| CITIZEN ASSIST | 0 | 0 | 1 | 1 | 0% | 0:03:22 | 0:08:34 | 0:28:51 | 0:40:47 | 0:40:47 |
| OPEN DOOR | 0 | 0 | 1 | 1 | 0% | 0:08:32 | 0:11:39 | 0:03:55 | 0:24:06 | 0:24:06 |
| Subtotals for CRIM | 0 | 0 | 2 | 2 | 0% | 0:05:57 | 0:10:06 | 0:16:23 | 1:04:53 | 0:32:26 |
| DISORDERLY CONDUCT | 0 | 1 | 2 | 3 | 0% | 0:01:02 | 0:02:00 | 0:42:26 | 2:14:24 | 0:44:48 |
| FLEEING ELUDING OFFICER | 0 | 0 | 1 | 1 | 0% | 0:00:24 | 0:00:00 | 0:14:51 | 0:15:15 | 0:15:15 |
| Subtotals for DC | 0 | 1 | 3 | 4 | 0% | 0:00:43 | 0:02:00 | 0:28:38 | 2:29:39 | 0:30:02 |

| | | | | | | | | | | |
|------------------------------|----------|----------|------------|------------|------------|----------------|----------------|----------------|-----------------|----------------|
| DISTURBANCE | 0 | 0 | 12 | 12 | 1% | 0:02:20 | 0:02:27 | 0:17:19 | 4:25:31 | 0:22:07 |
| DOMESTIC | 0 | 0 | 9 | 9 | 1% | 0:03:54 | 0:02:54 | 1:28:50 | 14:18:00 | 1:35:20 |
| OTHER MENTAL CASES | 0 | 0 | 1 | 1 | 0% | 0:02:33 | 0:10:31 | 2:59:10 | 3:12:14 | 3:12:14 |
| Subtotals for DIST | 0 | 0 | 22 | 22 | 2% | 0:02:56 | 0:05:17 | 1:35:06 | 21:55:45 | 1:43:14 |
| DRIVING UNDER THE INFLUENCE | 0 | 1 | 1 | 2 | 0% | 0:00:40 | 0:01:26 | 3:21:08 | 6:44:22 | 3:22:11 |
| Subtotals for DUI | 0 | 1 | 1 | 2 | 0% | 0:00:40 | 0:01:26 | 3:21:08 | 6:44:22 | 3:22:11 |
| AMBULANCE/ASSIST CITIZEN | 0 | 0 | 187 | 187 | 14% | 0:01:16 | 0:02:53 | 0:07:09 | 24:23:11 | 0:07:49 |
| CARBON MONOXIDE ALARM | 0 | 0 | 2 | 2 | 0% | 0:01:00 | 0:00:00 | 0:00:00 | 0:02:09 | 0:01:04 |
| DEATH INVESTIGATION | 0 | 0 | 1 | 1 | 0% | 0:00:25 | 0:04:49 | 1:37:54 | 1:43:08 | 1:43:08 |
| FIRE ALARM | 0 | 0 | 13 | 13 | 1% | 0:01:02 | 0:04:37 | 0:07:18 | 2:05:57 | 0:09:41 |
| POWER LINE DOWN | 0 | 0 | 1 | 1 | 0% | 0:00:15 | 0:04:12 | 0:16:43 | 0:21:10 | 0:21:10 |
| STRUCTURE FIRE GENERAL ALARM | 0 | 0 | 1 | 1 | 0% | 0:05:40 | 0:05:33 | 0:23:43 | 0:34:56 | 0:34:56 |
| VEHICLE FIRE | 0 | 0 | 1 | 1 | 0% | 0:00:42 | 0:02:42 | 0:07:00 | 0:10:24 | 0:10:24 |
| Subtotals for FIRE | 0 | 0 | 206 | 206 | 16% | 0:01:29 | 0:04:08 | 0:26:38 | 29:20:55 | 0:26:53 |
| SOLICITOR COMPLAINTS | 0 | 0 | 1 | 1 | 0% | 0:02:43 | 0:02:30 | 0:07:44 | 0:12:57 | 0:12:57 |
| Subtotals for HOOD | 0 | 0 | 1 | 1 | 0% | 0:02:43 | 0:02:30 | 0:07:44 | 0:12:57 | 0:12:57 |
| JUVENILE PROBLEMS | 0 | 0 | 13 | 13 | 1% | 0:03:29 | 0:03:36 | 0:08:36 | 3:17:04 | 0:15:09 |
| Subtotals for JUV | 0 | 0 | 13 | 13 | 1% | 0:03:29 | 0:03:36 | 0:08:36 | 3:17:04 | 0:15:09 |
| MISSING PERSON | 0 | 1 | 2 | 3 | 0% | 0:02:19 | 0:06:17 | 2:18:37 | 7:15:26 | 2:25:08 |
| Subtotals for MISS | 0 | 1 | 2 | 3 | 0% | 0:02:19 | 0:06:17 | 2:18:37 | 7:15:26 | 2:25:08 |

| Nature Code | Rpt Only | Self Init | CFS | Total | % Total | Avg Disp Time | Avg Resp Time | Avg Scene Time | Total Call Time | Avg Call Time |
|-----------------------------|----------|------------|------------|-------------|-------------|----------------|----------------|----------------|------------------|----------------|
| OTHER MENTAL CASES | 0 | 0 | 1 | 1 | 0% | 0:03:11 | 0:00:27 | 0:45:26 | 0:49:04 | 0:49:04 |
| SUSPICIOUS PERSON/VEH/NOISE | 0 | 5 | 41 | 46 | 4% | 0:03:21 | 0:04:41 | 0:12:44 | 15:04:25 | 0:19:39 |
| Subtotals for SUSP | 0 | 5 | 42 | 47 | 4% | 0:03:16 | 0:02:34 | 0:29:05 | 15:53:29 | 0:34:22 |
| CITIZEN ASSIST | 0 | 1 | 0 | 1 | 0% | 0:01:35 | 0:00:00 | 0:37:21 | 0:38:56 | 0:38:56 |
| THEFT | 0 | 0 | 6 | 6 | 0% | 0:02:19 | 0:12:10 | 1:09:01 | 7:32:40 | 1:15:26 |
| Subtotals for THEF | 0 | 1 | 6 | 7 | 1% | 0:01:57 | 0:12:10 | 0:53:11 | 8:11:36 | 0:57:11 |
| ALL OTHER TRAFFIC | 0 | 0 | 1 | 1 | 0% | 0:00:28 | 0:00:00 | 1:19:33 | 1:20:01 | 1:20:01 |
| NO DRIVERS LICENSE | 0 | 4 | 0 | 4 | 0% | 0:00:00 | 0:00:00 | 1:04:06 | 4:16:27 | 1:04:06 |
| ROAD OBSTRUCTION | 0 | 0 | 4 | 4 | 0% | 0:03:13 | 0:05:24 | 0:10:00 | 0:55:16 | 0:13:49 |
| SPEEDING | 0 | 2 | 3 | 5 | 0% | 0:04:58 | 0:06:18 | 0:18:55 | 2:08:29 | 0:25:41 |
| SUSPENDED/REVOKED DL | 0 | 9 | 0 | 9 | 1% | 0:00:01 | 0:00:00 | 1:05:14 | 9:47:14 | 1:05:14 |
| TRAFFIC ALTERCATION | 0 | 0 | 1 | 1 | 0% | 0:00:36 | 0:01:02 | 0:46:51 | 0:48:29 | 0:48:29 |
| TRAFFIC STOP | 0 | 236 | 0 | 236 | 18% | 0:00:01 | 0:00:12 | 0:08:55 | 35:06:01 | 0:08:55 |
| TRAFFIC SURVEY | 0 | 3 | 0 | 3 | 0% | 0:00:00 | 0:00:00 | 0:40:43 | 2:02:10 | 0:40:43 |
| Subtotals for TRAF | 0 | 254 | 9 | 263 | 20% | 0:01:33 | 0:03:14 | 0:41:47 | 56:24:07 | 0:43:22 |
| CITIZEN ASSIST | 0 | 0 | 1 | 1 | 0% | 0:02:07 | 0:08:46 | 0:30:23 | 0:41:16 | 0:41:16 |
| TELEPHONE THREAT | 0 | 0 | 1 | 1 | 0% | 0:04:07 | 0:07:45 | 1:33:24 | 1:45:16 | 1:45:16 |
| Subtotals for TX | 0 | 0 | 2 | 2 | 0% | 0:03:07 | 0:08:16 | 1:01:54 | 2:26:32 | 1:13:16 |
| Grand Totals | 0 | 531 | 770 | 1301 | 100% | 0:02:22 | 0:05:16 | 0:46:45 | 474:10:26 | 0:51:04 |

CITY OF PALOS HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR 8 MONTHS ENDING AUGUST 31, 2023

General Fund

| | Current | YTD | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
|---|-------------------|--------------------|---------------------|--------------------|----------------|
| 01-00-352000 Local Citations | \$555.60 | \$14,624.66 | \$25,000.00 | \$10,375.34 | 58.50% |
| 01-00-353000 Safe Speed Citations | \$392.40 | \$23,272.44 | \$35,000.00 | \$11,727.56 | 66.49% |
| 01-00-354000 Accident Report Fees | \$10.00 | \$985.00 | \$1,500.00 | \$515.00 | 65.67% |
| 01-00-373000 Fingerprints | \$5.00 | \$105.00 | \$0.00 | (\$105.00) | 100.00% |
| 01-00-390100 IDOT Police Department Traffic | \$7,562.66 | \$19,507.72 | \$30,000.00 | \$10,492.28 | 65.03% |
| 01-00-390200 DEA Task Force Overtime Reimbu | \$0.00 | \$14,788.23 | \$20,000.00 | \$5,211.77 | 73.94% |
| 01-00-390300 USC Task Force Overtime Reimbu | \$0.00 | \$13,473.59 | \$15,000.00 | \$1,526.41 | 89.82% |
| 01-00-390350 OCIDEF Task Force OT Reimburse | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 | 0.00% |
| TOTAL | \$8,525.66 | \$86,756.64 | \$128,500.00 | \$41,743.36 | 67.51% |
| TOTAL FUND REVENUES | \$8,525.66 | \$86,756.64 | \$128,500.00 | \$41,743.36 | 67.51% |

| | | | | | |
|---|---------------------|-----------------------|-----------------------|-----------------------|---------------|
| 01-21-421000 Full Time Officer Wages | \$213,097.68 | \$1,931,932.36 | \$2,843,975.00 | \$912,042.64 | 67.93% |
| 01-21-421100 Administrative Salaries | \$23,796.92 | \$268,740.44 | \$470,794.00 | \$202,053.56 | 57.08% |
| 01-21-421400 Part Time Officer Wages | \$244.24 | \$4,618.18 | \$27,476.00 | \$22,857.82 | 16.81% |
| 01-21-421500 Clerical Staff Wages | \$18,040.80 | \$153,124.28 | \$233,229.00 | \$80,104.72 | 65.65% |
| 01-21-421600 Non-Sworn Wages | \$5,505.57 | \$59,960.93 | \$132,303.00 | \$72,342.07 | 45.32% |
| 01-21-422000 Specialty Pay / Longevity | \$643.68 | \$23,899.78 | \$38,900.00 | \$15,000.22 | 61.44% |
| 01-21-423000 Overtime | \$13,141.39 | \$80,168.29 | \$180,000.00 | \$99,831.71 | 44.54% |
| 01-21-423100 IDOT Traffic Enforcement Progr | \$0.00 | \$8,500.66 | \$30,000.00 | \$21,499.34 | 28.34% |
| 01-21-423200 Overtime - Drug | \$7,969.41 | \$30,237.36 | \$51,200.00 | \$20,962.64 | 59.06% |
| 01-21-423300 Health Insurance Incentive Pay | \$0.00 | \$0.00 | \$35,000.00 | \$35,000.00 | 0.00% |
| 01-21-451100 Post Employment Health Plan | \$0.00 | \$166,025.60 | \$87,070.00 | (\$78,955.60) | 190.68% |
| 01-21-530000 Equipment Maintenance | \$450.00 | \$15,923.33 | \$53,700.00 | \$37,776.67 | 29.65% |
| 01-21-537000 Computer Hardware, Software, & | \$4,907.41 | \$45,144.91 | \$135,000.00 | \$89,855.09 | 33.44% |
| 01-21-540000 Building Maintenance | \$1,546.13 | \$30,959.50 | \$61,800.00 | \$30,840.50 | 50.10% |
| 01-21-540200 Janitorial Services | \$0.00 | \$15,513.61 | \$25,820.00 | \$10,306.39 | 60.08% |
| 01-21-551000 Postage | \$0.00 | \$1,042.76 | \$2,000.00 | \$957.24 | 52.14% |
| 01-21-552000 Telephone | \$3,041.09 | \$17,152.52 | \$42,500.00 | \$25,347.48 | 40.36% |
| 01-21-556000 Dispatching Services | \$30,436.45 | \$240,522.20 | \$364,044.00 | \$123,521.80 | 66.07% |
| 01-21-561000 Membership, Dues, Subscription | \$0.00 | \$1,061.99 | \$2,500.00 | \$1,438.01 | 42.48% |
| 01-21-563000 Training | \$500.00 | \$18,669.96 | \$40,000.00 | \$21,330.04 | 46.67% |
| 01-21-564000 Tuition Reimbursement | \$0.00 | \$6,770.00 | \$12,200.00 | \$5,430.00 | 55.49% |
| 01-21-571300 Utilities - Gas | \$0.00 | \$4,152.44 | \$9,000.00 | \$4,847.56 | 46.14% |
| 01-21-580000 Uniform Allowance | \$908.44 | \$20,459.63 | \$32,900.00 | \$12,440.37 | 62.19% |
| 01-21-651000 Office / Department Supplies | \$70.92 | \$12,188.02 | \$20,600.00 | \$8,411.98 | 59.17% |
| 01-21-653000 Operational Services | \$836.81 | \$12,230.45 | \$19,500.00 | \$7,269.55 | 62.72% |
| 01-21-653100 Crime Lab | \$0.00 | \$20,646.00 | \$21,000.00 | \$354.00 | 98.31% |
| 01-21-660000 MSI Collection Expense | \$0.00 | \$6,583.50 | \$13,500.00 | \$6,916.50 | 48.77% |
| 01-21-717000 Classic Car Even | \$985.00 | \$5,625.16 | \$8,450.00 | \$2,824.84 | 66.57% |
| 01-21-718000 4th of July | \$1,970.00 | \$6,612.87 | \$16,100.00 | \$9,487.13 | 41.07% |
| 01-21-810000 Purchase of Equipment | \$1,200.00 | \$21,538.02 | \$45,000.00 | \$23,461.98 | 47.86% |
| 01-21-953000 Transfer to Police Pension Fun | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 100.00% |
| TOTAL | \$329,291.94 | \$3,230,004.75 | \$5,055,561.00 | \$1,825,556.25 | 63.89% |

General Fund

| | Current | YTD | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
|--------------------------------|----------------|------------------|------------------|------------------|----------------|
| TOTAL FUND EXPENDITURES | \$329,291.94 | \$3,230,004.75 | \$5,055,561.00 | \$1,825,556.25 | 63.89% |
| NET REVENUES OVER EXPENDITURES | (\$320,766.28) | (\$3,143,248.11) | (\$4,927,061.00) | (\$1,783,812.89) | 63.80% |

CITY OF PALOS HEIGHTS
 REVENUES WITH COMPARISON TO BUDGET
 FOR 8 MONTHS ENDING AUGUST 31, 2023

| | DUI Fund | | | | |
|---|----------|--------------|------------------|---------------|----------------|
| | Current | YTD | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
| 28-00-351100 DUI Fines | \$350.00 | \$350.00 | \$0.00 | (\$350.00) | 100.00% |
| TOTAL | \$350.00 | \$350.00 | \$0.00 | (\$350.00) | 100.00% |
| | | | | | |
| TOTAL FUND REVENUES | \$350.00 | \$350.00 | \$0.00 | (\$350.00) | 100.00% |
| | | | | | |
| 28-00-569000 Drug Related Enforcement & Edu | \$0.00 | \$0.00 | \$3,040.00 | \$3,040.00 | 0.00% |
| 28-00-962000 Law Enforcement Equipment | \$208.04 | \$8,796.04 | \$27,360.00 | \$18,563.96 | 32.15% |
| TOTAL | \$208.04 | \$8,796.04 | \$30,400.00 | \$21,603.96 | 28.93% |
| | | | | | |
| TOTAL FUND EXPENDITURES | \$208.04 | \$8,796.04 | \$30,400.00 | \$21,603.96 | 28.93% |
| | | | | | |
| NET REVENUES OVER EXPENDITURES | \$141.96 | (\$8,446.04) | (\$30,400.00) | (\$21,953.96) | 27.78% |

CITY OF PALOS HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR 8 MONTHS ENDING AUGUST 31, 2023

Drug Asset Fund

| | Current | YTD | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
|---|--------------------|---------------------|---------------------|-----------------------|----------------|
| 29-00-355100 Drug Forfeits Treasury | \$0.00 | \$76,743.39 | \$0.00 | (\$76,743.39) | 100.00% |
| 29-00-355300 Drug Forfeits Justice | \$0.00 | \$88,912.51 | \$0.00 | (\$88,912.51) | 100.00% |
| 29-00-381000 Interest Income Treasury | \$0.00 | \$1,684.36 | \$0.00 | (\$1,684.36) | 100.00% |
| 29-00-381100 Interest Income State | \$0.00 | \$1,056.49 | \$0.00 | (\$1,056.49) | 100.00% |
| 29-00-381200 Interest Income Justice | \$0.00 | \$12,934.47 | \$0.00 | (\$12,934.47) | 100.00% |
| 29-00-389200 Other Justice Revenue | \$0.00 | \$18,500.00 | \$0.00 | (\$18,500.00) | 100.00% |
| TOTAL | \$0.00 | \$199,831.22 | \$0.00 | (\$199,831.22) | 100.00% |
| TOTAL FUND REVENUES | \$0.00 | \$199,831.22 | \$0.00 | (\$199,831.22) | 100.00% |
| 29-71-421000 Salaries - Federal Task Force | \$0.00 | \$0.00 | \$76,805.00 | \$76,805.00 | 0.00% |
| 29-71-423000 Salaries - Overtime (n) | \$0.00 | \$0.00 | \$3,632.00 | \$3,632.00 | 0.00% |
| 29-71-585000 Law Enforcement Equipment (d) | \$55,067.55 | \$136,620.85 | \$294,188.00 | \$157,567.15 | 46.44% |
| 29-71-585100 Training and Education (b) | \$0.00 | \$0.00 | \$36,320.00 | \$36,320.00 | 0.00% |
| 29-71-585200 Law Enforcement Detention Fac | \$0.00 | \$4,500.00 | \$0.00 | (\$4,500.00) | 100.00% |
| 29-71-585300 Joint Law Enforcement/Public | \$0.00 | \$0.00 | \$2,724.00 | \$2,724.00 | 0.00% |
| 29-71-585400 Contract for Services (f) | \$0.00 | \$0.00 | \$6,355.00 | \$6,355.00 | 0.00% |
| 29-71-585500 Law Enforcement Travel (g) | \$0.00 | \$0.00 | \$3,630.00 | \$3,630.00 | 0.00% |
| 29-71-585600 Drug, Gang and other Education | \$0.00 | \$0.00 | \$10,900.00 | \$10,900.00 | 0.00% |
| 29-71-585700 Law Enforcement Awards and Mem | \$0.00 | \$410.00 | \$3,630.00 | \$3,220.00 | 11.29% |
| 29-71-961000 Law Enforcement Operations/Inv | \$0.00 | \$0.00 | \$1,815.00 | \$1,815.00 | 0.00% |
| 29-72-423000 Salaries - Overtime (n) | \$0.00 | \$0.00 | \$720.00 | \$720.00 | 0.00% |
| 29-72-585000 Law Enforcement Equipment (d) | \$0.00 | \$41,244.82 | \$58,320.00 | \$17,075.18 | 70.72% |
| 29-72-585100 Training and Education (b) | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | 0.00% |
| 29-72-585200 Law Enforcement Detention Fac | \$0.00 | \$3,328.00 | \$0.00 | (\$3,328.00) | 100.00% |
| 29-72-585300 Joint Law Enforcement/Public S | \$0.00 | \$4,000.00 | \$720.00 | (\$3,280.00) | 555.56% |
| 29-72-585400 Contract for Services (f) | \$0.00 | \$0.00 | \$720.00 | \$720.00 | 0.00% |
| 29-72-585500 Law Enforcement Travel (g) | \$0.00 | \$0.00 | \$1,080.00 | \$1,080.00 | 0.00% |
| 29-72-585600 Drug, Gang and other Education | \$0.00 | \$0.00 | \$2,160.00 | \$2,160.00 | 0.00% |
| 29-72-585700 Law Enforcement Awards and Mem | \$0.00 | \$4,381.03 | \$720.00 | (\$3,661.03) | 608.48% |
| 29-72-961000 Law Enforcement Operations/Inv | \$0.00 | \$9,000.00 | \$360.00 | (\$8,640.00) | 2,500.00% |
| 29-73-585000 Communications and Computer | \$0.00 | \$0.00 | \$3,800.00 | \$3,800.00 | 0.00% |
| 29-73-585600 Drug Related Enforcement & Edu | \$0.00 | \$0.00 | \$6,080.00 | \$6,080.00 | 0.00% |
| 29-73-961000 Informant / Buy Money | \$0.00 | \$0.00 | \$1,520.00 | \$1,520.00 | 0.00% |
| 29-73-962000 Other Law Enforcement Expenses | \$0.00 | \$0.00 | \$3,800.00 | \$3,800.00 | 0.00% |
| TOTAL | \$55,067.55 | \$203,484.70 | \$527,199.00 | \$323,714.30 | 38.60% |
| TOTAL FUND EXPENDITURES | \$55,067.55 | \$203,484.70 | \$527,199.00 | \$323,714.30 | 38.60% |

Drug Asset Fund

| | Current | YTD | BUDGET AMOUNT | VARIANCE | % OF BUDGET |
|--------------------------------|---------------|--------------|------------------|----------------|----------------|
| NET REVENUES OVER EXPENDITURES | (\$55,067.55) | (\$3,653.48) | (\$527,199.00) | (\$523,545.52) | 0.69% |

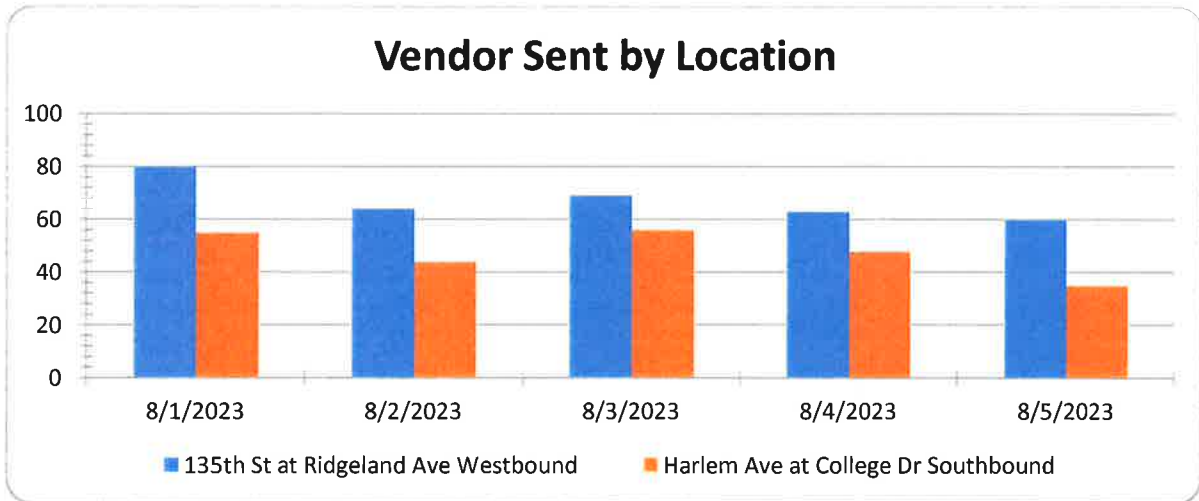
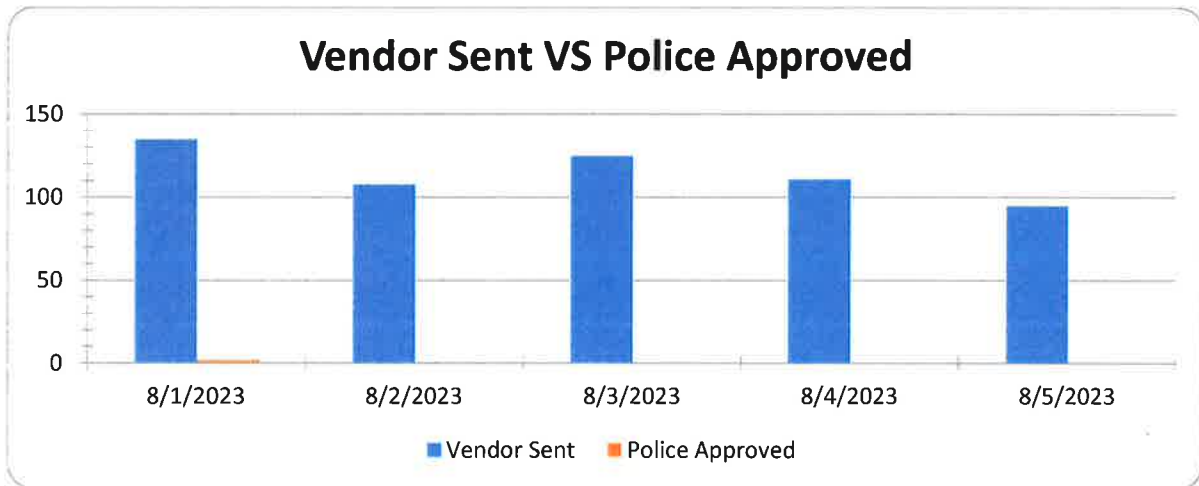
City of Palos Heights Red Light Photo Enforcement Program Monthly Report

Date: 8/1/2023 through 8/31/2023

| Location | Total # Sent by Vendor | Total # Approved by Police |
|-------------------------------------|------------------------|----------------------------|
| 135th St at Ridgeland Ave Westbound | 1745 | 31 |
| Harlem Ave at College Dr Southbound | 1341 | 84 |

| | Liabe | Not Liabe |
|-------------------|-------|-----------|
| Contest By Mail | 3 | 1 |
| In-Person Hearing | 1 | 2 |

| | |
|-----------------------------|-----|
| Total # of citations issued | 115 |
| Total # of citations paid | 117 |



Officer Summary

From : 8/1/2023 - To : 8/31/2023

09/08/2023

TYPE=ALL OFFICER=ALL AMOUNT=YES ORDER=NAME

| <i>Officer #</i> | <i>Officer Name</i> | <i>Amount \$</i> | <i>Total</i> | <i>Pct %</i> |
|---------------------|----------------------|-------------------|--------------|--------------|
| 105 | BELSETH, NICHOLAS | \$250.00 | 9 | 14.29% |
| 123 | DELANEY, ANTHONY | \$100.00 | 4 | 6.35% |
| 132 | HADAD, MAYA | \$0.00 | 3 | 4.76% |
| 108 | MARCINOWSKI, FORREST | \$450.00 | 11 | 17.46% |
| 112 | MIKOLAJCZAK, PAUL | \$350.00 | 7 | 11.11% |
| 139 | MURRAY, MATT | \$0.00 | 3 | 4.76% |
| 119 | PALUCH, KEVIN | \$400.00 | 9 | 14.29% |
| 102 | POMPER, KEVIN | \$500.00 | 12 | 19.05% |
| 101 | VANDERLAAN,LINDSEY | \$0.00 | 1 | 1.59% |
| 127 | VINSON, ASHLEY | \$200.00 | 4 | 6.35% |
| Grand Total: | 10 | \$2,250.00 | 63 | |



MEMO

To: Kate Caruso
From: September 9, 2023
Re: August 2023 Officer Training

The following officers attended training during the month of August 2023:

| | | |
|---------------------|---------------------------------------|----------|
| 28-Officers | Police Law Institute | 28-Hours |
| 28-Officers | CourtSmart Testing | 28-Hours |
| 28-Officers | Roll Call News | 28-Hours |
| Officer Paluch | Death Investigations | 24-Hours |
| Officer Weigand | SWAT | 16-Hours |
| Officer Weigand | Problem Based Learning (FTO) | 40-Hours |
| Sergeant Parnitzke | Illinois Criminal Code Updates | 8-Hours |
| Investigator Morita | Illinois Criminal Code Updates | 8-Hours |
| Officer Pomper | Crisis Communications | 8-Hours |
| Officer Wiegand | Street Crimes Investigations | 24-Hours |
| Officer Apostal | Child Seat Installation Certification | 24-Hours |
| Officer Mathis | Surveillance Techniques | 16-Hours |
| Officer Zintak | De-Escalation | 8-Hours |

Total Hours: 260

August 2023

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|---|--|--|---|--|----------|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Problem Based Learning FTO Wiegand 40-Hours | Death Investigations 24-Hours Paluch | Illinois Criminal Code Parnitzke/Motitz 16-Hours | SWAT Weigand 16-Hours | Crisis Communications Pomper 8-Hours | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | | | | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| | Street Crimes Wiegand 24-Hours Waitlisted | | | Basic Dignitary Protection Mathis 16-Hours | De-Escalation Zintak 8-Hours | |
| 27 | 28 | 29 | 30 | 31 | | |
| | | | | | | |

Notes

Officer Summary

From : 8/1/2023 - To : 8/31/2023

09/08/2023

TYPE=ALL OFFICER=ALL AMOUNT=YES ORDER=NAME

| <i>Officer #</i> | <i>Officer Name</i> | <i>Amount \$</i> | <i>Total</i> | <i>Pct %</i> |
|---------------------|----------------------|-------------------|--------------|--------------|
| 105 | BELSETH, NICHOLAS | \$250.00 | 9 | 14.29% |
| 123 | DELANEY, ANTHONY | \$100.00 | 4 | 6.35% |
| 132 | HADAD, MAYA | \$0.00 | 3 | 4.76% |
| 108 | MARCINOWSKI, FORREST | \$450.00 | 11 | 17.46% |
| 112 | MIKOLAJCZAK, PAUL | \$350.00 | 7 | 11.11% |
| 139 | MURRAY, MATT | \$0.00 | 3 | 4.76% |
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| 102 | POMPER, KEVIN | \$500.00 | 12 | 19.05% |
| 101 | VANDERLAAN,LINDSEY | \$0.00 | 1 | 1.59% |
| 127 | VINSON, ASHLEY | \$200.00 | 4 | 6.35% |
| Grand Total: | 10 | \$2,250.00 | 63 | |

Kate Caruso

From: Chief William Czajkowski
Sent: Thursday, August 17, 2023 12:09 PM
To: Officer Anthony Delaney
Cc: Sergeant Jeffery Crowley; Deputy Chief Mike Yott; Kate Caruso
Subject: Citizen Appreciation Call

Tony,

Marge Ward from 13031 Winnebago, called to thank you for securing her home while the family was on vacation.

Thanks Tony!

William D. Czajkowski
Chief of Police
Palos Heights Police Department
wczajkowski@palosheightspd.org
Office: (708) 671-3290
Cell: (708) 275-9694

August 4, 2023

Chief William Czajkowski
Palos Heights Police Department
7607 W. College Drive
Palos Heights, IL 60463

Dear Chief William Czajkowski:

On behalf of the Village of Lemont and the Lemont Police Department, I would like to thank you for sending a representative from your Department to display a vehicle in this year's "Lemont Cruise Nights", the Law Enforcement Vehicle Night held on **August 2, 2023**. This is a great event for community members to have a positive interaction with the policing community. It was also a great way for Lemont to continue its 150th Anniversary celebration!

This year, we had over 65 vehicles representing their agencies. The event was well attended by the community and by many Lemont residents, both young and old. There was a variety of Departmental squads, specialty vehicles, and D.A.R.E. cars at the show. The parade of vehicles with lights and sirens that ended the evening was a hit for all those present. A great time was had by all!

Thank you again and we hope to see you at our show next year!

Sincerely,



Marc R. Maton
Chief of Police

MRM:jar